

【資料3－②】

令和元～5年度自転車駐車場 収支状況

(単位:千円)

番号	名称	元年度				2年度				3年度				4年度				5年度				平 均			
		収入(A)	支出(B)	収支	A/B	収入(A)	支出(B)	収支	A/B	収入(A)	支出(B)	収支	A/B	収入(A)	支出(B)	収支	A/B	収入(A)	支出(B)	収支	A/B	収入(A)	支出(B)	収支	A/B
1	門司港駅前	3,257	8,005	△ 4,748	40.7%	2,543	7,895	△ 5,352	32.2%	2,448	8,632	△ 6,184	28.4%	2,764	8,254	△ 5,490	33.5%	2,731	8,586	△ 5,855	31.8%	2,749	8,274	△ 5,525	33.2%
2	門司駅前	4,613	7,700	△ 3,087	59.9%	3,773	7,898	△ 4,125	47.8%	3,988	8,615	△ 4,627	46.3%	4,218	9,647	△ 5,429	43.7%	4,314	8,024	△ 3,710	53.8%	4,181	8,377	△ 4,196	49.9%
3	南小倉駅前	7,859	14,163	△ 6,304	55.5%	7,083	14,753	△ 7,670	48.0%	6,891	15,103	△ 8,212	45.6%	6,770	14,444	△ 7,674	46.9%	7,168	16,203	△ 9,035	44.2%	7,154	14,933	△ 7,779	47.9%
4	徳力嵐山口	3,657	8,151	△ 4,494	44.9%	3,139	8,539	△ 5,400	36.8%	3,169	8,189	△ 5,020	38.7%	3,598	8,649	△ 5,051	41.6%	3,328	9,896	△ 6,568	33.6%	3,378	9,844	△ 6,466	34.3%
5	下管根駅北口	7,930	6,940	990	114.3%	5,800	7,125	△ 1,325	81.4%	6,029	7,399	△ 1,370	81.5%	6,278	7,952	△ 1,674	78.9%	5,976	7,139	△ 1,163	83.7%	6,403	7,311	△ 908	87.6%
6	下管根駅南口	12,308	23,557	△ 11,249	52.2%	9,631	24,220	△ 14,589	39.8%	10,165	26,098	△ 15,933	38.9%	10,185	25,929	△ 15,744	39.3%	10,074	26,152	△ 16,078	38.5%	10,473	25,191	△ 14,718	41.6%
7	朽網駅前	2,850	15,736	△ 12,886	18.1%	2,106	12,768	△ 10,662	16.5%	2,400	14,200	△ 11,800	16.9%	2,708	13,672	△ 10,964	19.8%	2,733	13,965	△ 11,232	19.6%	2,559	14,068	△ 11,509	18.2%
8	若松渡船場前	851	9,029	△ 8,178	9.4%	705	6,999	△ 6,294	10.1%	730	7,586	△ 6,856	9.6%	757	8,561	△ 7,804	8.8%	641	8,295	△ 7,654	7.7%	737	8,094	△ 7,357	9.1%
9	若松駅前	1,475	8,571	△ 7,096	17.2%	1,247	6,850	△ 5,603	18.2%	1,344	7,139	△ 5,795	18.8%	1,447	7,642	△ 6,195	18.9%	1,469	6,806	△ 5,337	21.6%	1,396	7,402	△ 6,006	18.9%
10	八幡駅前	3,410	8,972	△ 5,562	38.0%	3,184	7,167	△ 3,983	44.4%	3,606	7,544	△ 3,938	47.8%	3,989	7,712	△ 3,723	51.7%	3,943	7,752	△ 3,809	50.9%	3,626	7,829	△ 4,203	46.3%
11	黒崎駅前	6,785	16,650	△ 9,865	40.8%	5,904	15,641	△ 9,737	37.7%	6,536	14,342	△ 7,806	45.6%	6,715	13,614	△ 6,899	49.3%	6,599	7,500	△ 901	88.0%	6,508	13,549	△ 7,041	48.0%
12	折尾駅前	7,392	8,911	△ 1,519	83.0%	5,052	6,793	△ 1,741	74.4%	5,949	7,326	△ 1,377	81.2%	6,410	7,267	△ 857	88.2%	5,978	16,364	△ 10,386	36.5%	6,156	9,332	△ 3,176	66.0%
13	折尾駅北	9,622	14,429	△ 4,807	66.7%	7,918	14,938	△ 7,020	53.0%	8,482	16,370	△ 7,888	51.8%	8,818	16,209	△ 7,391	54.4%	8,594	8,278	316	103.8%	8,687	14,045	△ 5,358	61.9%
14	折尾駅東	4,489	9,531	△ 5,042	47.1%	3,244	8,117	△ 4,873	40.0%	3,850	8,172	△ 4,322	47.1%	4,601	8,202	△ 3,601	56.1%	4,923	14,425	△ 9,502	34.1%	4,221	9,689	△ 5,468	43.6%
15	陣原北	1,938	8,881	△ 6,943	21.8%	1,799	7,199	△ 5,400	25.0%	1,706	8,149	△ 6,443	20.9%	1,745	7,960	△ 6,215	21.9%	1,865	8,748	△ 6,883	21.3%	1,811	8,187	△ 6,376	22.1%
16	陣原南	2,590	10,828	△ 8,238	23.9%	2,314	8,687	△ 6,373	26.6%	2,402	9,184	△ 6,782	26.2%	2,847	9,048	△ 6,201	31.5%	2,551	9,670	△ 7,119	26.4%	2,541	9,483	△ 6,942	26.8%
17	本城駅前	916	8,804	△ 7,888	10.4%	682	7,008	△ 6,326	9.7%	864	8,081	△ 7,217	10.7%	1,003	7,454	△ 6,451	13.5%	905	7,808	△ 6,903	11.6%	874	7,831	△ 6,957	11.2%
18	九州工大前駅前	3,553	8,831	△ 5,278	40.2%	2,893	7,715	△ 4,822	37.5%	2,905	7,719	△ 4,814	37.6%	3,553	8,149	△ 4,596	43.6%	3,480	7,611	△ 4,131	45.7%	3,277	8,005	△ 4,728	40.9%
19	戸畑駅前	6,556	14,687	△ 8,131	44.6%	5,643	11,816	△ 6,173	47.8%	6,261	11,961	△ 5,700	52.3%	6,085	12,192	△ 6,107	49.9%	5,625	14,146	△ 8,521	39.8%	6,034	12,960	△ 6,926	46.6%
20	事務局職員費		3,372	△ 3,372	0.0%		4,285	△ 4,285	0.0%		4,298	△ 4,298	0.0%		4,413	△ 4,413	0.0%		4,871	△ 4,871	0.0%		4,248	△ 4,248	0.0%
	合計		215,748	△ 123,697	0.0%		196,413	△ 121,753	0.0%		206,107	△ 126,382	0.0%		206,970	△ 122,479	0.0%	82,897	212,239	△ 129,342	39.1%	82,765	208,652	△ 125,294	39.7%

※平均については、四捨五入の関係上、合計と合わない。

